

Energy Efficiency Program Activity by Town

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Town Name: CHILMARK
Program Period: 2024
Current Dates: 11/1/2024 - 11/30/2024
Cumulative Dates: 1/1/2024 - 11/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	14,361.87	\$9,750.00	1	60,821.11	\$68,754.50	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$28,492.27	4	22,199.00	\$187,559.83	62	\$54,769.33	342.45%
A2b - Residential Conservation Services (RCS)	0.00	\$1,390.00	5	0.00	\$20,650.00	75	\$6,512.00	317.11%
A2c - Residential Retail	0.00	\$0.00	0	-43,340.21	\$150,629.72	54	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$21,594.96	5	\$0.00	0.00%
Res Subtotal	14,361.87	\$39,632.27	10.00	39,679.90	\$449,189.01	205	\$61,281.33	
Res % of Total	100.00%	100.00%	100.00%	117.82%	61.95%	92.76%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-946.64	\$173,593.45	7	\$22,679.34	765.43%
IE Subtotal	0.00	\$0.00	0.00	-946.64	\$173,593.45	7	\$22,679.34	
IE % of Total	0.00%	0.00%	0.00%	-2.81%	23.94%	3.17%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	14,959.00	\$28,224.50	3	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$30,074.67	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	-26,483.00	\$73,014.50	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	6,468.37	\$1,040.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	-5,055.63	\$102,279.00	9	\$30,074.67	
C&I % of Total	0.00%	0.00%	0.00%	-15.01%	14.11%	4.07%	26.37%	
Total	14,361.87	\$39,632.27	10	33,677.63	\$725,061.46	221	\$114,035.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.